

Report Date: 07/01/2011; Projection for Q1 - FY2012

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	16	0	0	1	1	1	1	0	0
ADMINISTRATIVE HEARINGS	HG	46	0	О	4	2	4	2	0	0
AHCCCS	НС	861	0	0	43	215	43	215	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	7	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	45	0	0	2	11	2	11	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	HL	20	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	ні	50	0	0	4	2	4	2	0	0
ARIZONA MEDICAL BOARD	ME	56	0	0	5	2	5	2	0	0
ARIZONA PIONEERS' HOME	PI	41	0	0	4	2	4	2	0	0
ATTORNEY GENERAL'S OFFICE	AG	775	0	0	68	29	68	29	О	0
AUTOMOBILE THEFT AUTHORITY	АТ	7	0	0	1	О	1	0	0	0
AZPOST	В7	49	0	О	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	4	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	О
BOARD OF BARBERS	ВВ	4	0	0	0	О	0	0	0	0
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	8	0	0	1	О	1	0	0	0
BOARD OF COSMETOLOGY	СВ	22	0	0	2	1	2	1	0	0
BOARD OF DENTAL EXAMINERS	DX	11	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	3	0	0	0	0	0	0	0	O
BOARD OF EXECUTIVE CLEMENCY	PP	19	0	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	0	0	1	0	1	0	0	О

Page 1 of 5 7/1/2011 5:00:36 AM



Report Date: 07/01/2011; Projection for Q1 - FY2012

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0
BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	7	0	0	1	0	1	0	0	0
BOARD OF NURSING	BN	69	0	0	3	17	3	17	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	OS	7	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	0	0	0	0	0	0	0	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	0	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	5	0	0	О	0	0	0	0	0
BOARD OF TAX APPEALS	TX	7	0	0	1	0	1	0	0	0
BOARD OF TECHNICAL REGISTRATION	TE	25	0	0	2	1	2	1	0	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	17	0	0	1	1	1	1	0	0
COMMISSION OF INDIAN AFFAIRS	IA	1	0	0	0	0	0	0	0	0
COMMISSION ON THE ARTS	HU	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	349	0	0	31	13	31	13	0	0
COTTON COUNCIL	CR	0	0	0	О	0	0	0	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	36	0	0	3	1	3	1	0	0
DEPARTMENT OF ADMINISTRATION	AD	734	1	0	64	28	63	28	0	0
DEPARTMENT OF AGRICULTURE	АН	112	0	0	10	4	10	4	0	0
DEPARTMENT OF COMMERCE	EP	57	0	0	3	14	3	14	0	0
	•									



Report Date: 07/01/2011; Projection for Q1 - FY2012

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
DEPARTMENT OF CORRECTIONS	DC	5927	0	0	519	222	519	222	0	0
DEPARTMENT OF ECONOMIC SECURITY	DE	12281	0	0	1075	461	1075	461	0	0
DEPARTMENT OF EDUCATION	ED	697	0	0	35	174	35	174	0	О
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	107	0	0	5	27	5	27	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	570	0	0	50	21	50	21	0	0
DEPARTMENT OF FIRE	MM	18	0	0	1	4	1	4	0	0
DEPARTMENT OF GAME AND FISH	GF	648	0	0	57	24	57	24	0	0
DEPARTMENT OF GAMING	GM	82	0	0	7	3	7	3	0	0
DEPARTMENT OF HEALTH SERVICES	HS	2067	0	0	181	78	181	78	0	0
DEPARTMENT OF HOUSING	HD	74	0	0	6	3	6	3	0	О
DEPARTMENT OF INSURANCE	ID	115	0	0	6	29	6	29	0	О
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	365	0	0	32	14	32	14	0	О
DEPARTMENT OF LAND	LD	146	0	0	13	5	13	5	0	0
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	54	0	0	5	2	5	2	0	0
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	5	0	0	0	1	0	1	0	0
DEPARTMENT OF PARKS	PR	131	0	0	11	5	11	5	0	0
DEPARTMENT OF PUBLIC SAFETY	PS	1236	0	0	62	309	62	309	0	0
DEPARTMENT OF RACING	RC	16	0	0	1	4	1	4	0	0
DEPARTMENT OF REAL ESTATE	RE	38	0	0	3	1	3	1	0	0
DEPARTMENT OF REVENUE	RV	990	0	0	50	248	50	248	0	О
DEPARTMENT OF TRANSPORTATION	DT	3772	0	0	330	141	330	141	0	О
DEPARTMENT OF VETERANS' SERVICES	VS	212	0	0	19	8	19	8	0	О
DEPARTMENT OF WATER RESOURCES	WC	114	0	0	6	28	6	28	0	0
DEPARTMENT OF WEIGHTS AND MEASURES	WM	19	0	0	2	1	2	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	165	0	0	8	41	8	41	0	0
EXPOSITION AND STATE FAIR	CL	20	0	0	2	1	2	1	0	0



Report Date: 07/01/2011; Projection for Q1 - FY2012

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
GEOLOGICAL SURVEY	GS	27	0	0	2	1	2	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	О	1	0	1	0	0
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	0	0	0	О	О	0	0	О	0
GOV OFC - AZ MEXICO COMMISSION	A 5	7	0	0	О	2	0	2	О	0
GOV OFC - ECONOMIC RECOVERY	C1	10	0	0	0	2	0	2	0	О
GOV OFC - EXTRADITION	B1	1	0	0	0	0	0	0	0	О
GOV OFC - GDCYD	A7	4	0	0	О	1	0	1	О	0
GOV OFC - GDFC	A2	3	0	0	О	1	0	1	О	0
GOV OFC - GDSAP	B4	5	0	0	О	1	0	1	О	0
GOV OFC - GDW	A4	4	0	0	О	1	0	1	О	0
GOV OFC - GOCYF	A6	14	0	0	1	4	1	4	О	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	О	0	0	0	О	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	20	0	0	1	5	1	5	О	0
GOV OFC - TUCSON OFFICE	В3	6	0	0	О	2	0	2	О	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	19	0	0	2	1	2	1	0	0
GOVERNOR'S OFFICE	GV	176	0	0	15	7	15	7	0	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	0	0	0	0	0	0
INDEPENDENT REDISTRICTING COMMISSION	RD	8	0	0	1	0	1	0	0	О
INDUSTRIAL COMMISSION	IC	377	0	0	19	94	19	94	0	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	0	0	0	0	0	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	0	0	0	0	0	О
LEGISLATIVE COUNCIL	LC	5	0	0	0	0	0	0	0	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	О	0	0	0	О	0
LOTTERY	LO	115	0	0	6	29	6	29	0	0
MINE INSPECTOR	МІ	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	0	0	0	0	0	0	0	0	0

Page 4 of 5



Report Date: 07/01/2011; Projection for Q1 - FY2012

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
OFFICE OF EQUAL OPPORTUNITY	AF	3	0	0	0	0	0	0	0	0
OFFICE OF HIGHWAY SAFETY	GH	21	0	0	2	1	2	1	0	О
OFFICE OF PEST MANAGEMENT	SB	39	0	0	2	10	2	10	0	О
OFFICE OF THE STATE FORESTER	FO	97	0	0	8	4	8	4	0	О
OFFICE OF TOURISM	то	35	0	0	2	9	2	9	0	О
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	О
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	О
PHARMACY BOARD	PM	18	0	0	2	1	2	1	0	О
POST CONVICTION PUBLIC DEFENDERS OFC	PD	6	0	0	0	2	0	2	0	О
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	0	О
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	B6	7	0	0	1	0	1	0	0	О
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	О	О
REGISTRAR OF CONTRACTORS	RG	130	0	0	11	5	11	5	0	О
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	0	1	0	1	0	0	О
RETIREMENT SYSTEM	RT	262	0	0	13	66	13	66	0	О
SCHOOL FACILITIES BOARD	SF	20	0	0	2	1	2	1	0	О
SCHOOL FOR THE DEAF AND BLIND	SD	423	0	0	21	106	21	106	0	О
SECRETARY OF STATE	ST	53	0	0	5	2	5	2	0	О
SENATE	SN	0	0	0	0	0	0	0	0	О
STATE BOARDS	B8	6	0	0	0	2	0	2	О	О
SUPREME COURT	SP	0	0	0	0	0	0	0	О	О
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	20	0	0	2	1	2	1	0	0

Page 5 of 5 7/1/2011 5:00:37 AM